BARC Performance "At-A-Glance"

7/01/2020-7/31/2020

<u>Live Release:</u>	AE	O Activity:	
Animals Transfered to RPM,		Total Calls for Service:	3,480
Rescued Pets Movement:	800	Total Service Calls Completed:	2,275
Total Transfers:	1,076	% Answered Calls:	65.37%
% Transferred to RPM:	74.3%		
Payments to RPM:	\$60,000	Priority 1:	
Adoptions:	336	Incoming Calls:	725
Return to Owner (RTO):	67	Completed:	718
Trap, Neuter & Release (TNR):	55	Dispatched:	1
Animals Euthanized:	47	Pending:	0
Dog Live Release %:	95.7%	Cancelled:	5
Cat Live Release %:	98.7%	% Answered Calls:	99.17%
Total Live Release %:	97.0%		
		Priority 2:	
Intake:		Incoming Calls:	121
Over the Counter:	1,054	Completed:	116
Field:	375	Dispatched:	2
% Stray:	37%	Pending:	0
% Owner Turn-in:	53%	Cancelled:	3
% Other:	10%	% Answered Calls:	97.52%
Total Intake:	1,429		
		Priority 3:	
Spay/ Neuter Surgeries Performed:		Incoming Calls:	835
HPHS:	19	Completed:	822
In House:	462	Dispatched:	2
Fixin Houston:	0	Pending:	0
Total Surgeries:	481	Cancelled:	11
		% Answered Calls:	98.68%
Revenue:			
Wellness/Fixin' Houston:	\$ 22,040	Priority 4:	
ACO Fees:	\$ 5,618	Incoming Calls:	1,795
Licensing:	\$ 70,764	Completed:	610
Private Funds:	\$ 11,452	Dispatched:	2
Adoptions:	\$ 3,585	Pending:	0
Total Revenue:	\$ 113,459	Cancelled:	1,183
		% Answered Calls:	34.09%
<u>Licensing:</u>			
New Licenses:	1,429	Priority 5:	
Renewals:	2,688	Incoming Calls:	4
		Completed:	2
Field Activity:		Dispatched:	0
Citations issued:	181	Pending:	0
Bites investigated:	127	Cancelled:	2
Cruelty Confiscations:	3	% Answered Calls:	50.00%





Live Release:

BARC's live release percentage is calculated using the Asilomar Accords. This is the universally accepted method of reporting shelter intakes and outcomes. You can see more information and the complete report at: http://www.houstontx.gov/barc/asilomaraccords

Rescued Pets Movement=RPM, a nonprofit animal rescue group

BARC partners with over 150 nonprofit rescue groups. RPM is by far BARC's largest and most active rescue partner. % Transferred to RPM = # transferred to RPM/total transfers.

BARC pays RPM \$75 for every animal they rescue. As BARC's first and only high volume rescue partner, RPM is an integral part of BARC's live release success.

Total Transfers- Does not include TNR and Community Cats

Intake:

The total intake number represents a total of intakes of dogs and cats. This number may vary slightly from what is reported in Asilomar.

Over the Counter (OTC) = animals turned-in at BARC by citizens Field= Animals that were picked-up by animal control officers

Spay/ Neuter Surgeries Performed:

HPHS= Healthy Pets Healthy Streets

HPHS- This initiative is a collaborative effort between several groups. The purpose is to address irresponsible pet owners in high intake zip codes. This program provides an opportunity for constituents to receive a free spay/neuter surgery, rabies vaccination, microchip, city license, flea/tick medication, and education on responsible pet ownership.

Fixin' Houston is BARC's public spay/neuter clinic. BARC also offers wellness services for your pet at our walk-in clinic. Find out more here: http://barchoustonblog.com/

ACO Activity:

All calls for animal control support are queued using a priority matrix. Priority one calls are the most urgent while priority five calls are less critical.

Cruelty Confiscations = The number of animals picked-up as part of a cruelty investigation

"Dispatched" and "Pending" calls are in a queue waiting for a response. While the call may not have been completed at the time of this report, there is an expectation of a disposition; therefore, these categories are included in the answered calls calculation.